

Our Lady of Kirkstall

Financial Statement for Year ended 31 March 2011

YEAR 2009/2010		YEAR 2010/2011
£		£
	PARISH INCOME	
	Offertories	
	Standing orders	61181
	Envelopes and loose plate	119982
165700		181163
4331	Donations & legacies	6999
8420	Votives	7754
7272	Social	5566
3645	Hire of Hall	4756
30015	Gift Aid Rebate	27729
219383	TOTAL INCOME	233967
	PARISH EXPENDITURE	
17202	Household	15782
17693	Clergy	13954
1335	Travel	3033
24412	Employment costs	34714
20837	Gas, elect, water and rates	20156
22696	Repairs (Church, hall and house)	61620
10534	Administration	14334
5610	Votives	5565
17516	Liturgical	10388
660	Conferences	1299
1672	Social	874
1102	Hospitality	2013
49321	Diosesan Assessment	49155
5071	Insurance	3708
300	School	8000
195961	TOTAL EXPENSES	244595
23422	PARISH SURPLUS (DEFICIT)	-10628

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SPECIAL COLLECTIONS

RECEIPTS	YEAR 2010/2011
	£
Parish Collections	
CAFOD	2939
INDIA (Sylvia Wright)	233
APF	333
200 Club	1190
Stipends	1530
Charities	3551
Peru	2497
Mission Appeal/Lenten Alms	691
Peter Trust	2495
Total Parish Collections	15459
Special Diocesan Collections	
Retired Priests	950
Priests Training	795
Apostleship of the Sea	965
Peter's Pence	797
Poor Missions	534
Holy Places	890
Catholic Education	372
Racial Justice	375
Day for Life	491
Other collections	1035
Total Diocesan Collections	7204
Christmas and Easter Offerings	11057
TOTAL SPECIAL COLLECTIONS	33720